

ESPO Framework, Supply of Gym & Fitness Equipment

Date: 16/06/22

Report of: Head of Active Leeds

Report to: Chief Officer of Operations and Active Leeds

Will the decision be open for call in? ☐ Yes ☒ No

Does the report contain confidential or exempt information? ☐ Yes ☒ No

Brief summary

DN459260 The Supply of Gym and Fitness equipment contract is due for extension. This contract is with Technogym UK limited.

The current contract has a 1 x 24-month extension provision within the terms and conditions which the service wishes to approve.

This contract was originally procured via the ESPO framework which ensures suppliers meet all criteria for quality and value. Active Leeds wishes to continue the contract with Technogym for the Supply of Gym and fitness equipment.

Recommendations

- a) Approve the 24 Month extension of Supply of Gym and Fitness Equipment contract with Technogym UK Limited, contract reference DN459260.
- b) The 24 Month extension will extend the contract with Technogym UK Limited until 30th June 2024.
- c)

What is this report about?

- 1 The service requires the contract with Technogym to continue due to all our centres using Technogym fitness equipment. This is high quality equipment and for continuity across sites the contract extension is required.

What impact will this proposal have?

- 2 Approval of this 24 Month extension will ensure continuity of fitness equipment across Active Leeds.
- 3 Failure to extend will mean Active Leeds are without a contracted supplier for fitness and gym equipment.

How does this proposal impact the three pillars of the Best City Ambition?

☒ Health and Wellbeing

☐ Inclusive Growth

☐ Zero Carbon

- 4 Approval of this contract extension will ensure that Active Leeds centres continue to provide high quality functional gym and fitness equipment at Active Leeds Leisure centres.
- 5 Having high quality fitness equipment and facilities is essential to the health and well being to Active Leeds members and the people of Leeds who use the public leisure centres.

What consultation and engagement has taken place?

Wards affected: All

Have ward members been consulted?

☐ Yes

☒ No

- 6 Active Leeds managers and fitness coordinators have been consulted and continuing the contract with Technogym represents the best decision for Active Leeds.

What are the resource implications?

- 7 The contract has an estimated value of £210k per annum. The 24 Month extension is valued at £420k which would make this a significant operational decision.
- 8 These costs are not fixed and will change dependant on Gym refurbishments and if other fitness equipment is upgraded during this time.

What are the key risks and how are they being managed?

- 9 If we do not continue the contract with Technogym there is a risk Active Leeds Leisure Centres will not be able to provide the high-quality gym and fitness equipment to our members and the public of Leeds.
- 10 Failure to provide appropriate health and fitness facilities will cause negative and detrimental health consequences to the public who rely on Active Leeds to help keep good physical and mental health and wellbeing.

What are the legal implications?

- 11 The contract will continue under the same terms and conditions.

Options, timescales and measuring success

What other options were considered?

- 12 Using the ESPO framework for procurement of goods and services is considered a better option than a lengthy full procurement process. All suppliers on the framework have met stringent criteria for selection to represent best quality and value.

How will success be measured?

- 13 High quality Technogym equipment is proven to be high quality and robust and success is measured by customer satisfaction.

What is the timetable and who will be responsible for implementation?

- 14 The contract will continue with the 24 month extension. With the extension the contract will run until 30th June 2024.

Appendices

- None

Background papers

- None